

ALTO SANITARY DISTRICT

RESOLUTION 2018-04

**A RESOLUTION ADOPTING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2018-19
AND THE APPROPRIATIONS SUBJECT TO LIMIT FOR FISCAL YEAR 2018-19**

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriation of the State and local governments; and

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

WHEREAS, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

WHEREAS, the provisions of the amendments have been interpreted by a coalition of statewide organizations, and organizations have issued through the League of California Cities revised guidelines to recalculate the appropriations limit; and

WHEREAS, the Government Code provides the process in which to calculate the appropriations limit and requires local governments to adopt a resolution setting the annual appropriation limit; and

WHEREAS, the Alto Sanitary District has complied with the provisions of Article XIII-B in determining the appropriations limits for Fiscal Year 2018-19; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Alto Sanitary District, Marin County, California that:

1. The annual adjustment factors used to calculate the FY 2018-19 appropriations limit shall be the Per Capita Personal Income change over prior year of 3.67% and the Population change over prior year of -0.01%.
2. The FY 2018-19 appropriation limit shall be \$138,477.
3. The FY 2018-19 final appropriations subject to the appropriation limit is \$74,096.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the Board of Directors of the Alto Sanitary District held on the 25th day of July, 2018 by the following vote:

AYES: *Bosenko, Gainer, Gates, Kennedy*

NOES:

ABSTAIN:

ABSENT: *Nash*

Janis Bosenko

Janis Bosenko, President

Tania Kennedy

District Secretary, Tania Kennedy

**ALTO SANITARY DISTRICT
 FISCAL YEAR ENDING JUNE 30, 2019
 APPENDIX A ARTICLE XIII B CALIFORNIA CONSTITUTION
 GANN APPROPRIATION COMPUTATION**

Proceeds of tax:

Taxes and assessments		73,932
Aid from other governments (Prop Tax Relief-HOPTR)		164
Less Qualified Capital Outlay		Not Taken
Franchise fees		Not Included
Annual revenues subject to Gann Limits		<u>74,096</u>

Appropriation limit:

Prior year limit		133,588
Per Capita Change	3.67	
Population Change	-0.01	
CPI Limit	$(3.67+100)/100$	1.0367
Population Factor	$(-0.01 + 100)/100$	0.9999
Combined Factor	1.0367×0.9999	1.0366
Current Year limit		138,477
(Prior limit x combined factor)		
Annual revenues over (under) limit		(64,381)