

**ALTO SANITARY DISTRICT**

**RESOLUTION 2016-07**

**A RESOLUTION ADOPTING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2016-17  
AND THE APPROPRIATIONS SUBJECT TO LIMIT FOR FISCAL YEAR 2016-17**

**WHEREAS**, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriation of the State and local governments; and

**WHEREAS**, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

**WHEREAS**, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

**WHEREAS**, the provisions of the amendments have been interpreted by a coalition of statewide organizations, and organizations have issued through the League of California Cities revised guidelines to recalculate the appropriations limit; and

**WHEREAS**, the Government Code provides the process in which to calculate the appropriations limit and requires local governments to adopt a resolution setting the annual appropriation limit; and

**WHEREAS**, the Alto Sanitary District has complied with the provisions of Article XIII-B in determining the appropriations limits for Fiscal Year 2016-17; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Directors of the Alto Sanitary District, Marin County, California that:

1. The annual adjustment factors used to calculate the FY 2016-17 appropriations limit shall be the Per Capita Personal Income change over prior year of 5.37% and the Population change over prior year of .21%.
2. The FY 2016-17 appropriation limit shall be \$128,526.
3. The FY 2016-17 final appropriations subject to the appropriation limit is \$83,868.

**PASSED, APPROVED, AND ADOPTED** at a regular meeting of the Board of Directors of the Alto Sanitary District held on the 26<sup>th</sup> day of October, 2016 by the following vote:

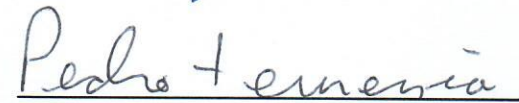
**AYES:** Bosenko, Bransgrove, Femenia, Gainer, Gates

**NOES:**

**ABSTAIN:**

**ABSENT:**

  
\_\_\_\_\_  
Stanley Bransgrove, Chair

  
\_\_\_\_\_  
District Secretary

**ALTO SANITARY DISTRICT  
 FISCAL YEAR ENDING JUNE 30, 2017  
 APPENDIX A ARTICLE XIII B CALIFORNIA CONSTITUTION  
 GANN APPROPRIATION COMPUTATION**

**Proceeds of tax:**

Taxes and assessments		70,000
Aid from other governments (Prop Tax Relief-HOPTR)		245
Less Qualified Capital Outlay		-
Franchise fees		13,623
Annual revenues subject to Gann Limits		<u>83,868</u>

**Appropriation limit:**

Prior year limit		121,720
Per Capita Change	5.37	
Population Change	0.21	
CPI Limit	$(5.37+100)/100$	1.0537
Population Factor	$(0.21 + 100)/100$	1.0021
Combined Factor	$1.0537 \times 1.0021$	1.0559
Current Year limit		<b>128,526</b>
(Prior limit x combined factor)		
Annual revenues over (under) limit		(44,658)