

ALTO SANITARY DISTRICT
P.O. BOX 163, MILL VALLEY, CA 94942; PHONE: (415) 388-3696
Regular meeting of the Board of Directors held at the
Sewerage Agency of Southern Marin, 450 Sycamore Avenue, Mill Valley, CA
6:30 P.M. WEDNESDAY, June 24, 2026
(Please note meeting time change)

AGENDA

1. **Call to Order**
2. **Roll Call-** President Janis M. Bosenko
Directors: Secretary/Treasurer Marc Nash, Michael Faust, Todd Gates, Porter Merriman
3. **Approve Agenda**
4. **Public Open Time** – *The Public is invited to address the Board on items that do not appear on the agenda and that are within the subject matter jurisdiction of the Board. State law prohibits Board action on any item not listed on the agenda. Please avoid repetition and please limit your comments to three minutes.*
5. **Consent Calendar** – *The following items listed are considered routine and may be approved by a single motion without discussion. The Board President or any Board Director or the public may request that any item listed under the Consent Calendar be removed and action taken separately. In the event an item is removed from the Consent Calendar, it shall be considered in its numerical order.*
 - a. Approval of the Minutes of May 27, 2026 Meeting
 - b. Approval of May 2026 Financial Reports & May and June 2026 List of Payments
6. **Regular Business**
 - a. Public Hearing and Adopt Resolution No. 2026-02 Approving the FY26-27 Operating Budget and Capital Improvement Program Budget
 - b. Adopt Resolution No. 2026-03 Establishing the FY26-27 Gann Appropriations Limit
 - c. Authorize the District Manager to Execute a Service Agreement with Proud City for Website Services
 - d. Receive Update Regarding Transition of Administrative Services to Tamalpais Community Services District (TCSD)
7. **Update Reports**
 - a. Manager’s Report – Update on staff activities
 - b. SASM meeting- June meeting canceled
 - c. District Managers meeting in June
8. **Future Agenda Items**
9. **Directors Open Time** – Information Only. No actions to be taken.
10. **Adjournment**

Americans with Disabilities Act (ADA) Accommodations: In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the District Manager at least 48 hours prior to the meeting at (415) 388-3696 or by email. Notification at least 48 hours in advance of the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

ALTO SANITARY DISTRICT
P.O. BOX 163, MILL VALLEY, CA 94942; PHONE: (415) 388-3696

Board of Directors Meeting Agenda (Continued)

The next regular meeting will be held in the conference room of Sewerage Agency of Southern Marin, 450 Sycamore Ave, Mill Valley, CA, unless noticed otherwise on the district's website, on **Wednesday, July 22, 2026 at 6:30pm.**

ALTO SANITARY DISTRICT

Staff Report
Board Meeting
June 24, 2026

TO: BOARD OF DIRECTORS
FROM: GARRETT TOY, DISTRICT MANAGER
SUBJECT: STAFF REPORT FOR JUNE 24, 2026 AGENDA

This is the staff report for Consent Calendar, Agenda Items 6a-d, Item 7a-c

5. Consent Calendar

- a. Approval of the Minutes of May 27, 2026 Meeting
- b. Approval of May 2026 Financial Reports & May and June 2026 List of Payments.

6. Regular Business

- a. **Public Hearing and Adopt Resolution 2026-02 Approving the FY26-27 Operating Budget and Capital Improvement Program Budget**

The Board discussed the proposed Fiscal Year 2026-27 Operating and Capital Improvement Program (CIP) Budget at its May 27, 2026 meeting. The proposed budget includes total revenues of \$1,012,692 and operating expenditures of \$631,671, resulting in projected net operating revenues of \$381,021.

The proposed budget is approximately \$12,000 lower than the version the Board discussed on May 27th. Key revisions since the budget discussion include inclusion of full website implementation costs and additional funding for services anticipated under the shared services agreement. These increases were offset by elimination of the no longer needed \$20,000 private lateral grant program.

The budget also includes a CIP appropriation of \$65,000 for manhole replacement and GPS mapping of selected manholes. Following CIP expenditures, approximately \$316,021 is projected to be transferred to capital reserves for the future Under Highway pipe replacement project.

The resolution also ratifies the previously approved Mill Valley Refuse Service (MVRS) rate adjustment of 2.2 percent effective July 1, 2026, and incorporates the FY26-27 MVRS Rate Sheet and Terms and Conditions as exhibits to the resolution.

The proposed budget remains balanced and continues the District's policy of reserving surplus revenues for future capital infrastructure needs.

Fiscal Impact: Adoption of the FY26-27 Budget appropriations.

Recommended Action:

- 1) Conduct public hearing
- 2) Adopt Resolution No. 2026-02 approving the FY26-27 Operating Budget and Capital Improvement Program Budget and appropriating expenditures contained therein.

b. Adopt Resolution 2026-03 Establishing the FY26-27 Gann Appropriations Limit

Adoption of the annual appropriations limit is required by Article XIII-B of the California Constitution and must be completed each fiscal year regardless of whether the District approaches the limit. The proposed FY26-27 appropriations limit was calculated using the California Department of Finance adjustment factors of 4.95% for per capita personal income and -0.14% for population change. Applying these factors results in a FY26-27 appropriations limit of approximately \$196,995. The District's appropriations subject to limitation are estimated at \$123,219, which is below the calculated appropriations limit.

Fiscal Impact: None

Recommended Action: Adopt Resolution No. 2026-03 establishing the FY26-27 appropriations limit and appropriations subject to limitation.

c. Authorize the District Manager to Execute A Service Agreement with ProudCity for Website Services

At previous meetings, the Board authorized the change to ProudCity, which is an open source platform that TCSD uses for its website. The website upgrade will assist the District in meeting state and federal digital accessibility requirements and provide a platform that can be maintained efficiently under the TCSD shared services arrangement. The deadline for website compliance is April 2027.

We previously reported the annual fee for ProudCity and the TCSD time to set up the website. However, we did not include the ProudCity initial set-up.

We have negotiated the following rate with ProudCity:

- o \$3,000 annual subscription (\$250/mo.)
- o ProudCity agreed to include the meetings module for free (value of \$700/year) and waive the initial \$500 meeting activation fee
- o \$4,000 onboarding set up fee (old minimum rate, saving \$1,000)

This reflects a year one discount of \$2,200 and an annual discount of \$700.

TCSD estimates our staff time to set up the website is 10-15 hours.

The estimated costs are included in the proposed budget.

Fiscal Impact: First-year cost of \$7,000; annual cost thereafter of \$3,000.

Recommended Action: Authorize the District Manager to contract with ProudCity for services.

d. Receive Update Regarding Transition of Administrative Services to Tamalpais Community Services District (TCSD)

Staff will provide an oral update on implementation of the shared services arrangement, completion of banking and financial system access, audit progress, website migration, and other transition activities.

Fiscal Impact: None

Recommended Action: Receive report and provide direction as appropriate.

7. Update Reports

- a. Manager's Report – Update on staff activities
- b. SASM meeting – June meeting canceled
- c. District Managers meeting in June

ATTACHMENTS

- A. May 27, 2026 Meeting Minutes
- B. Financial reports
- C. Budget resolution with attached proposed budget and MVRS rate sheet and term
- D. Gann limit resolution

ALTO SANITARY DISTRICT

Meeting Minutes

The Regular Meeting of the Board of Directors, 6:30pm on Wednesday, May 27, 2026

Location: SASM, 450 Sycamore Ave, Mill Valley, CA

1. Call to Order and Roll Call

Called the meeting to order at 6:35 p.m.

2. Roll Call

Present: Directors Janis M. Bosenko, Michael Faust, Todd Gates, Porter Merriman, Marc Nash

Absent: None

Staff present: Garrett Toy, District Manager

Others present: Pippin Cavagnaro, Nute Engineering; Gene Della Zoppa and Alex Iavaone from Mill Valley Refuse Services

3. Approve Agenda

Motion to approve the agenda.

Motion/Second (M/S): Gates/Faust

Ayes: 5 (Bosenko, Faust, Gates, Merriman, Nash)

Nays: 0

Absent: 0

4. Open Time for Public Expression

No public comments were received.

5. Consent Calendar

a. Approval of the Minutes of April 22, 2026 Meeting

b. Approval of April 2026 Financial Reports & April and May 2026 List of Payments

No public comment.

Motion to approve the Consent Calendar.

Motion/Second (M/S): Merriman/Gates

Ayes: 5 (Bosenko, Faust, Gates, Merriman, Nash)

Nays: 0

Absent: 0

6. Regular Business

a. *Discuss Rate Review Application from Mill Valley Refuse Services (MVRS)*

Representatives from MVRS presented their application for a proposed 2.2% rate increase consistent with the annual Bay Area Consumer Price Index adjustment authorized under the franchise agreement. The Board discussed the application and asked questions regarding the proposed increase and service levels.

No public comment.

Motion to approve the rate application for 2.2% CPI increase effective July 1, 2026 from MVRS.

Motion/Second (M/S): Nash/Merriman

Ayes: 5 (Bosenko, Faust, Gates, Merriman, Nash)

Nays: 0

Absent: 0

b. Discuss Proposed Maintenance Plan and CIP Projects with Nute Engineering

Pippin Cavagnaro of Nute Engineering presented information regarding expansion of the District's maintenance program from 2-3 years to one year. The incremental costs is approximately \$10,000/year. Pippin also discussed a potential Capital Improvement Program project of manhole inspections and replacements and GPS mapping of specific manhole locations. The Board discussed priorities, system needs, and potential project scheduling.

No public comment.

The Board provided direction to staff to budget for the proposed annual maintenance plan and for the proposed manhole CIP project .

c. Discuss/Consider Proposed FY 2026-27 Operating and CIP Budget

Staff presented the preliminary FY 2026-27 Operating and Capital Improvement Program budget. Staff stated we kept the budget static with adjustments made based on actual expenditure to date. As a result, several non-operating revenue sources were increased. Engineering expenses were increased based on discussions with engineer regarding services and maintenance costs were increased to reflect the change to annual maintenance/cleaning of sewer lines that were previously on a 2-3 schedule. The Board reviewed the proposed budget and discussed anticipated revisions, operating expenditures, and capital project priorities. Based on Board direction, the proposed budget will be revised to reflect new website development costs, manhole inspections to replace smoke testing, and CIP budget of \$15,000 for GPS mapping of specific manhole locations and \$50,000 for manhole replacements as needed. The budget will reflect net operating revenues being contributed to capital reserves for the future replacement of the pipe underneath the highway. The Board also requested we cancel the zoom subscription.

No public comment.

Staff indicated it would schedule the final proposed budget for consideration at the June Board meeting.

d. Discuss Status of Transition Process for TCSD to Provide Services to Alto

Staff provided an update regarding the transition process, including the status of the FY 2024-25 audit and transfer of financial records. The Board discussed the progress to date and asked questions of staff.

No public comment.

7. Update Reports

a. Manager's Report

District Manager Toy provided an update on current staff activities and ongoing transition efforts.

No public comment.

b. SASM Board Meeting Report

Director Gates reported on the SASM Board meeting held on May 21, 2026, including operational and regional wastewater issues discussed by the Board.

No public comment.

c. District Managers Meeting Report

District Manager Toy indicated he was on vacation and, thus, did not attend the District Managers meeting held on May 6, 2026.

No public comment.

8. Future Agenda Items- public hearing for budget

9. Directors Open Time

Directors discussed ongoing transition activities and future agenda planning.

10. Adjournment

Motion to adjourn meeting.

Motion/Second (M/S): Gates/Merriman

Ayes: 5 (Bosenko, Faust, Gates, Merriman, Nash)

Nays: 0

Absent: 0

Meeting adjourned at 8:15pm

Minutes respectfully submitted by Garrett Toy

Approved on: _____

ALTO SANITARY DISTRICT FINANCIAL REPORT, APRIL 2026

	Total Debits:	<u> </u>	0.00
05/31/26	Ending Balance:		765,268.31
<hr/>			
<u>Personnel Payment Account</u>			
05/16/26	Beginning Balance		3,978.30
 <u>Deposits:</u>			
06/15/26	Interest Pmt	<u> 0.03</u>	0.03
 <u>Withdrawals:</u>			
05/21/26	Zoom	16.99	
05/27/26	Ooma Inc	66.90	
06/04/26	Paychex TPS Taxes	174.85	
06/04/26	Paychex Payroll	<u>842.21</u>	
	Total Withdrawals:		(1,100.95)
 <u>Fees:</u>			
	Monthly Service Fee		0.00
06/15/26	Ending Balance:		2,877.38

Revenue																
Item	Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD	%	
Operating Revenue																
Program Revenues (Sewer Service Charges)	758,385						442,283				321,660			763,943	101%	
Franchise Fees (MVRs)	18,188				4,522		5,264	5,199					5,046	20,031	110%	
Marin Housing Authority Sewer Fee	84,000				84,000									84,000	100%	
Permits & Fees	4,500	1,122			1,307			1,486	1,122					5,037	112%	
MarinMap Reimbursement	0															
Misc	0															
Operating Revenue:	865,073	1,122	0	0	89,829	0	447,546	6,685	1,122	0	321,660	0	5,046	873,011	101%	
Non-Operating Revenue																
Property Taxes	72,870	36,915	6	14	1,338	194	43,992	1,186	5,340	6,768	32,640	224		128,618	177%	
Excess ERAF	30,848		3,674				17,551				15,047	0		36,272	118%	
Aid from Govt Agencies (HOPTR)	219						38					89		127	58%	
Interest (Operations Act Only)	18,871				10,851		13,789							24,639	131%	
Grants	0													0		
Misc	0													0		
Non-Operating Revenue:	122,800	36,915	3,681	14	12,189	194	75,370	1,186	5,340	6,768	47,686	313	0	189,657	154%	
Total Revenue:	987,881	38,037	3,681	14	102,019	194	522,917	7,871	6,462	6,768	369,346	313	5,046	1,062,667	108%	

Expenses																
Item	Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD	%	
Sewage Treatment																
Sewage Treatment SASM	397,090						210,037						210,037	420,074	106%	
Sewage Treatment:	397,090	0	0	0	0	0	210,037	0	0	0	0	0	210,037	420,074	106%	
Sewer System Maintenance																
Cleaning	20,000		4,920					2,460			9,750	10,200		27,330	137%	
Televising Program	0				3,000									3,000		
Repairs	5,000													0		
Lateral Rehab Prog (Inspections)	0													0		
Lateral Abatement (Charged to Property)	0													0		
Underground Service Alert	7,500	700	225	675	225	1,013				450				3,288	44%	
Smoke Testing	15,000													0	0%	
Unscheduled Services	10,000													0	0%	
Sewer System Maintenance:	57,500	700	5,145	675	3,225	1,013	0	2,460	0	0	10,200	10,200	0	33,618	58%	
Professional Services																
Marin County Admin Fees	1,500						987				691			1,678	112%	
LAFCO Dues	750	591												591	79%	
Marin County Encroachment Fee	490				490									490	100%	
CSDA Dues	3,500			3,632										3,632	104%	
PO Box Fee	216	234												234	108%	
SWRCB (Annual Permit)	3,500					3,945								3,945	113%	
Underground Service Alerts Fees - USA Nor Cal	300	300												300	100%	
Audit (FY23 & F24)	10,400	4,853												4,853	47%	
Bookkeeping	2,500													0	0%	
EDU Consultant	0													0		
Legal	2,000													0	0%	
MarinMap Membership Share	0													0	#DIV/0!	
Marketing/Public Outreach	4,500													0	0%	
SASM Consultant (SERP Revision)	0													0		
Professional Development (CWEA Cert, Etc)	500													0	0%	
Engineering (GIS,EPA,SSMP, EDU, Reporting)	5,000	2,148	4,579	2,823	99	111		1,630	456	1,230	1,500	2,730	1,548	18,852	377%	
Engineering (Lateral Oversight)	7,500	419	66	419	177	1,867	1,237	3,366	1,910	1,036	1,354	2,390	1,010	15,251	203%	
Engineering (Other)	5,000													0	0%	
Professional Services:	47,656	8,544	4,645	6,874	766	5,923	2,224	4,996	2,366	2,266	3,545	5,120	2,558	49,824	105%	

Expenses (Continued)																
Item	Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD	%	
Administration Costs																
Insurance: CSRMA	2,750						4,006							4,006	146%	
Election Notices and Fees	0													0		
Office Expenses (Postage, Printing, Supplies)	1,300													0	0%	
Utilities (Office Phone, Zoom,Website)	1,000	84	84	84	84	84	84	84	84	84	104	84		941	94%	
Miscellaneous - Shared Service Contract	1,000										0	9,000		9,000	900%	
Administration Costs:	6,050													0	0%	
Payroll Expenses																
Payroll for Manager	64,480		3,770		1,032	1,032	2,064		2,064					9,962	15%	
Stipends for Board (includes YTD Special Mtgs)	9,000		1,050		775	775	1,550		775	625	775	569		6,894	77%	
Management of Special Projects	0													0		
Employer Taxes	6,000	225	392		155	155	311		280	62	77	122		1,553	26%	
Payroll Service	1,500	138	54		138	60	63		189		65	77		783	52%	
Payroll Bank Account Fees	0													0		
Payroll Expenses:	80,980	363	5,266	0	2,100	2,022	3,988	0	3,307	687	917	767	0	19,417	24%	
Grant Expenses																
Grant Distribution for Private Laterals	20,000													0	0%	
Grant Expenses:	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	
Total Operating Expenses:	609,276	9,607	15,055	7,549	6,091	8,957	216,248	7,456	5,673	2,953	14,662	16,087	212,595	522,933	86%	
Net Operations (Revenue - Expenses):	378,605	28,430	(11,375)	(7,535)	95,928	(8,763)	306,668	415	789	3,815	354,685	(15,774)	(207,549)	539,734	143%	

CIP Program																
Item	Budget	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD	%	
2022-2023 CIP Contractor														0		
2022-2023 CIP Engineering														0		
2024-2025 CIP Contractor	375,000													0		
2024-2025 CIP Engineering														0		
CIP Expense:	375,000	0	0	0	0	0	0	0	0	0	0	0	0	0		
Net Operations - CIP Expense:	3,605	28,430	(11,375)	(7,535)	95,928	(8,763)	306,668	415	789	3,815	354,685	(15,774)	(207,549)	539,734		

ALTO SANITARY DISTRICT

RESOLUTION 2026-02

RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALTO SANITARY DISTRICT ADOPTING THE ALTO SANITARY DISTRICT OPERATING AND CAPITAL IMPROVEMENT BUDGETS FOR FISCAL YEAR JULY 1, 2026 THROUGH JUNE 30, 2027 AND PROVIDING FOR THE APPROPRIATION OF EXPENDITURES IN SAID BUDGETS

WHEREAS, the Board of Directors (“Board”) of the Alto Sanitary District (“ALTO”) has reviewed the FY26-27 Proposed Operating Budget for and Capital Improvement Program at a public meeting on May 27, 2026 and conducted a duly noticed public hearing on June 24, 2026 to consider the budget prior to adoption for the Final Budget; and

WHEREAS, the Board considered and approved the rate review application for a 2.2% CPI based increase from Mill Valley Refuse Services at its May 27, 2026 meeting; and

WHEREAS, per Ordinance 2016-01 the annual sewer service charge is \$1,500.00 per Equivalent Dwelling Unit (EDU), unless otherwise ordained by the Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE ALTO SANITARY DISTRICT, AS FOLLOWS:

1. That the recitals of this Resolution are incorporated herein by reference.
2. The Alto Sanitary District FY2026-27 Operating and Capital Improvement Budget presented at the June 24, 2026 meeting is hereby approved, adopted, attached as Exhibit A, and incorporated herein by reference.
3. The Operating Budget hereby appropriates a total of \$631,671 for operating expenses.
4. Ratify the approval of the solid waste rate application by Mill Valley Refuse Services (MVRS) for FY26-27 effective July 1, 2026, per the MVRS Rate Sheet for Alto reflecting the CPI-based adjustment and the Terms and Conditions for 2026-2027 attached as Exhibit B and incorporated herein by reference.
5. That up to \$65,000 is appropriated for the Capital Improvement Program (CIP) for FY2026-27.
6. Net operating revenues will be transferred to capital reserves for the future “Under Highway” pipe project.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Alto Sanitary District held on June 24, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Janis Bosenko, Board President

ATTEST:

Marc Nash, District Secretary/Treasurer

Alto Proposed FY26-27 Budget

Revenue			
	Item	Budget	Notes
Operating Revenue			
Program Revenues (Sewer Service Charges)		758,385	
Franchise Fees (MVRs)		18,588	2.2%
Marin Housing Authority Sewer Fee		84,000	
Permits & Fees		4,500	
MarinMap Reimbursement		0	
Misc		0	
	Operating Revenue:	865,473	
Non-Operating Revenue			
Property Taxes		90,000	based on ytd actuals
Excess ERAF		33,000	based on ytd actuals
Aid from Govt Agencies (HOPTR)		219	
Interest (Operations Acct Only)		24,000	based on ytd actuals
Grants		0	
Misc		0	
	Non-Operating Revenue:	147,219	
	Total Revenue:	1,012,692	

Expenses			
	Item	Budget	
Sewage Treatment			
Sewage Treatment SASM		427,981	based on SASM
	Sewage Treatment:	427,981	
Sewer System Maintenance			
		30,000	move from 2-3 schedule to 1 yr schedule
Cleaning		0	
Televising Program		0	
Repairs		5,000	0%
Lateral Rehab Prog (Inspections)		0	
Lateral Abatement (Charged to Property)		10,000	33%
Underground Service Alert		15,000	replace smoke testing
Manhole inspections (I&I prevention)		15,000	
Unscheduled Services		10,000	
	Sewer System Maintenance:	70,000	
Professional Services			
Marin County Admin Fees		1,800	based on ytd actuals
LAFCO Dues		750	
Marin County Encroachment Fee		490	
CSDA Dues		3,700	based on ytd actuals
PO Box Fee		250	
SWRCB (Annual Permit)		4,000	
Underground Service Alerts Fees - USA Nor Cal		300	
Audit (FY23 & F24)		10,400	
Bookkeeping		2,500	
EDU Consultant		0	
Legal		2,000	
MarinMap Membership Share		0	
Marketing/Public Outreach		4,500	
SASM Consultant (SERP Revision)		0	
Professional Development (CWEA Cert, Etc)		500	
Engineering (GIS,EPA,SSMP, EDU, Reporting)		15,000	based on ytd actuals
Engineering (Lateral Oversight)		15,000	based on ytd actuals
Engineering (Other)		5,000	
	Professional Services:	66,190	

Expenses (Continued)			
	Item	Budget	
Administration Costs			
Insurance: CSRMA		4,200	based on ytd actuals
Election Notices and Fees		0	
Office Expenses (Postage, Printing, Supplies)		1,300	
New website (incl. \$4,000 one-time set-up)		7,000	annual fee \$3,000
Utilities (Office Phone)		1,000	
Miscellaneous - Shared Service Contract (base amt \$36,000)		42,000	\$6,000 for added svc
	Administration Costs:	55,500	
Payroll Expenses			
Payroll for Manager		0	
Stipends for Board (includes YTD Special Mtgs)		9,000	
Management of Special Projects		0	
Employer Taxes		1,500	
Payroll Service		1,500	
Payroll Bank Account Fees		0	
	Payroll Expenses:	12,000	
Grant Expenses			
none		0	
	Grant Expenses:	0	
	Total Operating Expenses:	631,671	
	Net Operations (Revenue - Expenses):	381,021	

CIP Program		
	Item	Budget
Manhole replacement (allowance)		50,000
GPS mapping of specific manholes		15,000
		0
	CIP Expense:	65,000
	Net Operations Revenue - CIP Expense:	316,021
Transfer to Capital Reserves for "Under Highway" pipe		316,021



ALTO

July 1, 2026 2.20% Increase

RESIDENTIAL CURBSIDE RATES *								
2025 Monthly	2025 Quarterly	Base Rate	Recycling Rate	2026 Monthly	2026 Quarterly	# of Quantity	Size of Cart	Frequency of Schedule Pickup
\$ 47.32	\$ 141.96	\$ 39.53	\$ 8.83	\$ 48.36	\$ 145.08	1	20 Gallon	Weekly
\$ 54.44	\$ 163.32	\$ 46.81	\$ 8.83	\$ 55.64	\$ 166.92	1	32 Gallon	Weekly
\$ 93.57	\$ 280.71	\$ 86.80	\$ 8.83	\$ 95.63	\$ 286.89	2	32 Gallon	Weekly
\$ 133.30	\$ 399.90	\$ 127.40	\$ 8.83	\$ 136.23	\$ 408.69	3	32 Gallon	Weekly
\$ 173.13	\$ 519.39	\$ 168.11	\$ 8.83	\$ 176.94	\$ 530.82	4	32 Gallon	Weekly
\$ 78.30	\$ 234.90	\$ 71.19	\$ 8.83	\$ 80.02	\$ 240.06	1	45 Gallon	Weekly
\$ 117.47	\$ 352.41	\$ 111.22	\$ 8.83	\$ 120.05	\$ 360.15	2	45 Gallon	Weekly

*Residential Curbside includes Weekly Collection of Garbage and Compost and Alternating Week Collection for Paper Recycling and Container Recycling

Visit our website to access our Recycling Pickup Calendar

RECYCLING PICKUP CALENDAR

Paper recycling (brown cart with blue lid) is picked up one week, and container recycling (brown cart with brown lid or all blue cart) are picked up the next on an alternating week pickup schedule as indicated in the calendar below.

Today < > July 2025
🗓️ 📅 📆

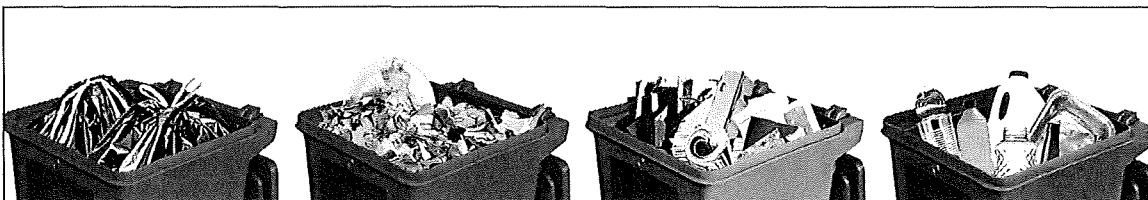
SUN	MON	TUE	WED	THU	FRI	SAT
29	30	Jul 1	2	3	4	5
(Paper Cart Recycling Week)			(Office Closed - Collection)			
6	7	8	9	10	11	12
(Container Cart Recycling Week)						
13	14	15	16	17	18	19
(Paper Cart Recycling Week)			(Office Closed - Collection)			
20	21	22	23	24	25	26
(Container Cart Recycling Week)						
27	28	29	30	31	Aug 1	2
(Paper Cart Recycling Week)			(Office Closed - Collection)			

Events shown in time zone: (GMT-07:00) Pacific Time - Los Angeles
Add to Google Calendar

Go to Google Calendar

APARTMENT CURBSIDE RATES (Per Unit) *							
2025 Monthly	Base Rate	Recycling Rate	2026 Monthly	Container Rental	# of Quantity	Size of Cart/Cont.	Frequency of Scheduled Pickup
\$49.66	\$ 41.92	\$ 8.83	\$ 50.75	N/A	1	32 Gallon	Weekly
\$71.19	\$ 63.93	\$ 8.83	\$ 72.76	N/A	1	45 Gallon	Weekly
\$347.62	\$ 293.46	\$ 61.81	\$ 355.27	\$ 36.02	1	1 Yard	Weekly
\$695.26	\$ 586.94	\$ 123.62	\$ 710.56	\$ 72.04	1	2 Yard	Weekly

* Apartment Curbside includes Weekly Collection of Garbage, Compost, and Mixed Collection of Recycling



ALTO

July 1, 2026 2.20% Increase

COMMERCIAL CURBSIDE RATES *							
Extra trash charge: \$55.32 per yard							
1 Yard Container							
2025 Monthly	Base Rate	Recycling Rate	2026 Monthly	Container Rental	# of Quantity	Size of Cart/Cont.	Frequency of Scheduled Pickup
\$233.61	\$ 195.68	\$ 43.07	\$ 238.75	\$ 36.02	1	1 Yard	Weekly
\$467.22	\$ 391.36	\$ 86.14	\$ 477.50	\$ 36.02	1	1 Yard	2 Times per Week
\$700.83	\$ 587.04	\$ 129.21	\$ 716.25	\$ 36.02	1	1 Yard	3 Times per Week
\$934.44	\$ 782.72	\$ 172.28	\$ 955.00	\$ 36.02	1	1 Yard	4 Times per Week
\$1,168.05	\$ 978.40	\$ 215.35	\$ 1,193.75	\$ 36.02	1	1 Yard	5 Times per Week
\$1,401.66	\$ 1,174.08	\$ 258.42	\$ 1,432.50	\$ 36.02	1	1 Yard	6 Times per Week
2 Yard Container							
2025 Monthly	Base Rate	Recycling Rate	2026 Monthly	Container Rental	# of Quantity	Size of Cart/Cont.	Frequency of Scheduled Pickup
\$467.22	\$ 391.36	\$ 86.14	\$ 477.50	\$ 72.04	1	2 Yard	Weekly
\$934.44	\$ 782.72	\$ 172.28	\$ 955.00	\$ 72.04	1	2 Yard	2 Times per Week
\$1,401.66	\$ 1,174.08	\$ 258.42	\$ 1,432.50	\$ 72.04	1	2 Yard	3 Times per Week
\$1,868.88	\$ 1,565.44	\$ 344.56	\$ 1,910.00	\$ 72.04	1	2 Yard	4 Times per Week
\$2,336.10	\$ 1,956.80	\$ 430.70	\$ 2,387.50	\$ 72.04	1	2 Yard	5 Times per Week
\$2,803.32	\$ 2,348.16	\$ 516.84	\$ 2,865.00	\$ 72.04	1	2 Yard	6 Times per Week
Trash Carts							
2025 Monthly	Base Rate	Recycling Rate	2026 Monthly	Container Rental	# of Quantity	Size of Cart/Cont.	Frequency of Scheduled Pickup
\$54.22	\$ 46.58	\$ 8.83	\$ 55.41	N/A	1	32 Gallon	Weekly
\$78.30	\$ 71.19	\$ 8.83	\$ 80.02	N/A	1	45 Gallon	Weekly
Food Service Business Compost Carts							
2025 Monthly	Base Rate	Recycling Rate	2026 Monthly	Container Rental	# of Quantity	Size of Cart/Cont.	Frequency of Scheduled Pickup
\$18.69	N/A	\$ 19.10	N/A	N/A	1	32 Gallon	Weekly
Saturday Service - Add On							
2025 Monthly	Base Rate	Recycling Rate	2026 Monthly	Container Rental	# of Quantity	Size of Cart/Cont.	Frequency of Scheduled Pickup
\$348.31	\$ 293.55	\$ 62.42	\$ 355.97	N/A	1	1 Yard	Weekly - Weekend
\$700.87	\$ 587.09	\$ 129.21	\$ 716.30	N/A	1	2 Yard	Weekly - Weekend

* Commercial Curbside includes Weekly Collection of Garbage, Compost, and Mixed Collection of Recycling

WEEKLY COLLECTION



OR

GARBAGE

Wrappers, milk cartons, stretchy plastic, broken glass, compostable plastics, pet waste.



COMPOST

Food scraps, food-soiled paper, and yard waste (trimmings) only.
Compost: It's the law!



OR

MIXED RECYCLING

All recyclables (glass, cans, paper etc.) can be placed in your recycle cart(s) together.

For additional information, visit our website to learn more about Terms and Conditions



Effective July 1, 2026

Alto Residential Terms and Conditions

Service Rate

Service Rate includes one-time-per-week pickup of trash, recycling and compost cans, two-times-a-year on-call curbside pickups for trash only, and on-call pickups of limited types of household hazardous waste listed on the MVRS website. MVRS provides one (1) compost can and two (2) recycling carts for paper recycling and container recycling.

Extra recycling cans are available for \$13.00 per can per month.

Extra compost cans are available for \$13.00 per can per month.

Single Residence Curbside and On-Premise Service Rates

Curbside Service is defined as the can being placed within five (5) feet of, and at the same level as, the curb or side of the principal street. The monthly rate for Curbside Service is equal to the applicable amount for size and number of cans on the currently approved Rate Sheet.

On-Premise Service is defined as the can being visible from the street, six to 25 feet from the curb, and accessible to a wheeled cart (no steps allowed unless in an MVRS-approved location). The monthly rate for once-a-week On-Premise Service is equal to the applicable Curbside Service Rate plus \$8.00 per can. Empty cans will be left at the curb unless the customer agrees to pay 2X the carryout rate to return them.

On-Premise Plus Service is defined as cans beyond 25 feet from the curb, or not visible from the street, or up or down any number of stairs, or not in a location accessible to a wheeled cart. The monthly rate for once-a-week On-Premise Plus Service is equal to the applicable Curbside Service Rate plus \$18.00 per can. Empty cans will be left at the curb unless the customer agrees to pay 2X the carryout rate to return them.

Disability/Senior Citizen Exemption from On-Premise Service Rate.

Individuals who cannot bring cans to the curb due to disability may fill out a *Request for Disability Service* form, which is available from our office or may be downloaded from our website in service information ([Disability/Senior Citizen Exemption Form](#)). Some restrictions on can placement apply, and a doctor's certification of disability OR copy of a current CA Disability Parking Placard is required along with the completed form. Senior Citizen Exemption available to those age 70 or older.

On-Premise Service and **On-Premise Plus Service** are also available for recycling and compost cans for an additional \$8.00 or \$18.00 per can per month respectively. Empty cans will be left at the curb unless the customer agrees to pay 2X the carryout rate to return them. Due to their size and excessive weight, **On-Premise Plus Service** is NOT available for recycling and compost cans where stairs are involved. Please note that MVRS may not be able to accommodate On-Premise Service and On-Premise Plus Service due to a variety of factors involving driver safety, accessibility of the can, and route efficiency. Requests will be assessed by the General Manager.

Additional Quantities of Cans

Service for additional cans over the quantities listed on the rate sheet will be charged a multiple of the single can, one-time-per-week pick up rate (i.e. five 32-gallon cans are charged the four-can rate *plus* the one-can rate).

Low Income Rate

A 20% discount off the applicable residential rate is available to residential Single-Family customers who have already qualified for the PG&E CARE/FERA Program. A copy of the customer's PG&E bill showing the qualified CARE/FERA Program is required for the discount. To maintain the discounted rate, customers must submit a new PG&E bill annually showing the CARE/FERA discount.

Apartment Service Rates

Apartments are defined as multi-unit residential housing with four or more units all paid for by the property owner.

Apartments are charged a **minimum of one 32-gallon can per unit per trip** at the applicable once-per-week Apartment Rate as shown on the current, approved rate sheet. Additional 32-gallon cans over the minimum will be charged at the additional applicable per-can rate. Service Rate includes one-time-per-week pickup of trash, recycling and compost cans. Multiple trash trips in a week to a single location will be charged a multiple of the applicable once-per-week Monthly Rate.

Special Note: an Apartment may elect to add an additional recycle-only pickup day at a single location for a trip charge equal to a multiple of the applicable once-per-week Recycling Rate.

In cases where 45-gallon cans or 1-yard and 2-yard containers are used instead of, or in addition to, 32-gallon cans, the following equivalency

formulas will be applied to determine whether additional 32-gallon cans (over the minimum set forth immediately above) shall be charged at that location:

- Each 45-gallon can will be considered to hold one-and-one-half 32-gallon cans.
- Each 1-yard container will be considered to hold seven 32-gallon cans, and each 2-yard container will be considered to hold fourteen 32-gallon cans. *(If 1-yard or 2-yard containers supplied by MVRS are used, standard commercial container rental rates will be charged in addition to the applicable apartment rate).*

If the foregoing equivalency formulas result in a higher number of 32-gallon cans than the minimum of one per unit, the applicable once-per-week rate shall be applied to such higher number of 32-gallon cans. If the result is a lower number of 32-gallon cans, then the minimum one-can-per-unit charge set forth above shall be applied.

MVRS will provide Apartments with up to one recycle can and one compost can per unit at no extra charge. Extra cans are available at \$13.00 per month per can. Countertop food waste containers (one per unit) are available FREE of charge. Call our office for delivery.

Apartment Curbside and On-Premise Service Rates

The same definitions and charges for Curbside, On-Premise and On-Premise Plus Services, as described above, apply for Apartments, except for 1-yard or 2-yard containers where additional charges will apply. **HOWEVER**, if our service trucks are able to drive right up to trash enclosures on a complex's property, and trash containers are within five (5) feet of where the truck is parked, MVRS will charge the same as if the cans were curbside.

Miscellaneous and Extra Charges

32-gallon extra **trash** can/bag: \$10.00 (curbside); \$18.00 (On-Premise); \$28.00 (On-Premise Plus).

45-gallon extra **trash** can/bag: \$12.00 (curbside); \$20.00 (On-Premise); \$30.00 (On-Premise Plus).

32-gallon extra **yard waste** can/bag: \$8.00 (curbside only).

Special pickup of recycling or compost can that is contaminated with improper materials: \$30.00

Cart Overloaded: \$30.00

Cart Replacement Charges

Carts broken by MVRS Drivers: \$0

Carts broken by Customer: \$75.00

Cart exchanged by request for aesthetic reasons (i.e. due to graffiti, smell, being dirty): \$60.00

Customers should call in advance for free quotes on other loose trash and bulky items including mattresses and major appliances.

Delinquent Accounts and Vacation Holds on Service

If an account is put on “stop service” due to a past due balance, a \$20.00 processing fee will be charged in addition to the past due amount to reactivate service. **This charge is waived if customer agrees to sign up for Auto-Pay.** Accounts may be put on Vacation Hold for *a minimum of three months only* with no administration fee upon reactivation of service.

Alto
Commercial Terms and Conditions

Service Rates for Non-Food Service Businesses

Service Rates include trash, recycling and compost can service. MVRS provides one 64-gallon compost can, but an unlimited number of recycle cans upon request, with once per week pickup. Extra compost cans are available at an additional charge of \$13.00 per can per month. Additional weekly pick ups may be requested and are at the discretion of MVRS as routing efficiencies allow (additional charges may apply).

Service Rates for Food Service Businesses

A Food Service Business is defined as any business; such as a restaurant, delicatessen, coffee house, or supermarket; that is engaged, at whole or in part, with the preparation and service of food to the public.

Service Rates for Food Service Businesses include trash, recycling and compost can service. MVRS provides two (2) 32-gallon compost cans, but an unlimited number of recycle cans upon request. However, extra compost cans are available at the additional charge listed on the rate sheet under the Food Service Business Compost Cans section.

Additional Compost Service Available to Food Service Businesses

Food Service businesses that subscribe to trash service multiple days per week, are entitled to have their two (2) 32-gallon compost cans picked up on the same number of days as their trash* (if necessary) at no additional charge. Compost cans may be picked up more often than the trash service upon request at the additional charge of the single can, one-time-per-week rate listed under the Food Service Business Compost Cans section.

**To maintain routing efficiencies, but provide the same volume of compost service, MVRS may choose to provide extra compost cans at no extra charge, but limit the number of pickup days. For example, a restaurant with 3x/week trash service is entitled to have two 32-gallon compost cans picked up 3x/week (for a total of six cans per week). However, if a compost route is not in the vicinity on one of the three days, MVRS may elect to provide additional 32-gallon cans, and only pick up on two days, so that the restaurant is still receiving the same volume of six compost cans picked up in a week to which it is entitled.*

Commercial Curbside and On-Premise Service Rates

The same definitions and charges for Curbside, On-Premise and On-Premise Plus Services, as described on the Residential Terms & Conditions page apply to Commercial businesses, except for 1-yard or 2-yard containers where additional charges will apply. **HOWEVER**, if our service trucks are able to drive right up to trash enclosures on a complex's property, and trash containers are within five (5) feet of where the truck is parked, MVRS will charge the same as if the cans were at curbside.

Multiple Cans/Pickups – Trash

Multiple cans/pickups of quantities listed on the Commercial Rate sheet are charged a multiple of the single can, one-time-per-week pick up rate.

Container Rental Fee

Rental fee covers all repairs due to normal wear and tear and steam cleaning of the container once per year. Additional steam cleanings during the year are \$125 per container per cleaning.

Compacted Trash

Compacted trash is defined as trash that has been reduced in size by a compactor, and then placed into a 1 or 2-yard container for pick up by a regularly routed, rear-loading MVRS garbage truck. Compacted trash is further defined as having been reduced in volume by a ratio of 4:1. The rate for pickup of Compacted Trash is four times the rate listed for 1 or 2-yards of non-compacted trash on the Commercial Rate sheet. Note that MVRS reserves the right to limit the weight of loads of compacted trash in single containers if the containers become too heavy for our drivers to roll to the truck or too heavy for the lift mechanism on the truck to lift the container. Multiple containers/pickups of quantities listed on the Commercial Rate sheet are charged a multiple of the single container, one-time-per-week pick up rate.

Saturday Service

There is no special charge for Saturday service if the customer already has five (5) times a week service during the regular workweek (Mon-Fri). The special Saturday rate is available to customers with a minimum of three (3) times a week service during the regular workweek.

Sunday Service

Sunday service may be available depending on demand.

Delinquent Accounts

If an account is put on "stop service" due to a past due balance (net 30), a \$20.00 processing fee will be charged in addition to the past due amount to reactivate service.

ALTO SANITARY DISTRICT

RESOLUTION NO. 2026-03

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE ALTO SANITARY DISTRICT
ADOPTING THE APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026-27**

WHEREAS, Article XIII-B of the California Constitution requires local agencies to establish an annual appropriations limit; and

WHEREAS, the California Department of Finance has published the price and population factors for Fiscal Year 2026-27; and

WHEREAS, the District has calculated its Fiscal Year 2026-27 appropriations limit using a Per Capita Personal Income change of 4.95% and a population change of -0.14%; and

WHEREAS, the Fiscal Year 2026-27 appropriations limit calculation is set forth in Exhibit A, attached and incorporated by reference.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Alto Sanitary District as follows:

1. The Fiscal Year 2026-27 appropriations limit is adopted in the amount of \$196,995.19.
2. The Fiscal Year 2026-27 appropriations subject to the limit are \$123,219.00.
3. The Fiscal Year 2026-27 appropriations subject to the limit are \$73,776.19 under the adopted appropriations limit of \$196,995.19.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Alto Sanitary District held on June 24, 2026, by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Janis Bosenko, Board President

Attest:

Marc Nash, District Secretary

EXHIBIT A

Fiscal Year 2026-27 Appropriations Limit Calculation

Proceeds of Tax	
Taxes and assessments	\$123,000.00
Aid from other governments (Prop Tax Relief-HOPTR)	\$219.00
Less qualified capital outlay	Not taken
Franchise fees	Not included
Annual revenues subject to Gann limits	\$123,219.00
Appropriation Limit	
Prior year limit	\$187,967.00
Per capita change	4.95%
Population change	-0.14%
CPI factor	1.0495
Population factor	0.9986
Combined factor	1.0480
Current year limit	\$196,995.19
Annual revenues over / (under) limit	(\$73,776.19)

Note: Annual revenues subject to Gann limits exclude franchise fees and other revenues not treated as proceeds of taxes in the calculation.