

ALTO SANITARY DISTRICT

RESOLUTION 2023-01

A RESOLUTION ADOPTING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2023-24 AND THE APPROPRIATIONS SUBJECT TO LIMIT FOR FISCAL YEAR 2023-24

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriation of the State and local governments; and

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

WHEREAS, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

WHEREAS, the provisions of the amendments have been interpreted by a coalition of statewide organizations, and organizations have issued through the League of California Cities revised guidelines to recalculate the appropriations limit; and

WHEREAS, the Government Code provides the process in which to calculate the appropriations limit and requires local governments to adopt a resolution setting the annual appropriation limit; and

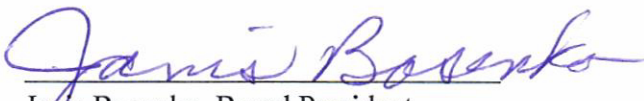
WHEREAS, the Alto Sanitary District has complied with the provisions of Article XIII-B in determining the appropriations limits for Fiscal Year 2023-24; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Alto Sanitary District, Marin County, California that:

1. The annual adjustment factors used to calculate the FY 2023-24 appropriations limit shall be the Per Capita Personal Income change over prior year of 4.44% and the Population change over prior year of -1.21%.
2. The FY 2023-24 appropriation limit shall be \$171,093.
3. The FY 2023-24 final appropriations subject to the appropriation limit is \$92,502.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Alto Sanitary District held on June 28, 2023, by the following vote:

Ayes: 3 Bosenko, Faust, Nash
Noes: 0 None
Abstain: 0 None
Absent: 2 Gates, Merriman


Jamis Bosenko, Board President


Marc Nash, District Secretary

ALTO SANITARY DISTRICT
FISCAL YEAR ENDING JUNE 30, 2024
APPENDIX A ARTICLE XIII B CALIFORNIA CONSTITUTION
GANN APPROPRIATION COMPUTATION

Proceeds of tax:

Taxes and assessments	92,502
Aid from other governments (Prop Tax Relief-HOPTR)	208
Less Qualified Capital Outlay	Not Taken
Franchise fees	Not Included
Annual revenues subject to Gann Limits	<hr/> 92,710

Appropriation limit:

Prior year limit		165,820
Per Capita Change	4.44	
Population Change	-1.21	
CPI Limit	$(4.44+100)/100$	1.0444
Population Factor	$(-1.21 + 100)/100$	0.9879
Combined Factor	1.0444×0.9879	1.0318
Current Year limit		171,093
(Prior limit x combined factor)		
Annual revenues over (under) limit		(78,383)