

ALTO SANITARY DISTRICT

RESOLUTION 2016-06

**A RESOLUTION ADOPTING THE APPROPRIATION LIMIT FOR FISCAL YEAR 2015-16
AND THE APPROPRIATIONS SUBJECT TO LIMIT FOR FISCAL YEAR 2015-16**

WHEREAS, the people of California on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriation of the State and local governments; and

WHEREAS, the State Legislature adopted Chapters 1205 and 1342 of the 1980 Statutes which implemented Article XIII-B; and

WHEREAS, the people of California on June 5, 1990 amended Article XIII-B effective July 1, 1990; and

WHEREAS, the provisions of the amendments have been interpreted by a coalition of statewide organizations, and organizations have issued through the League of California Cities revised guidelines to recalculate the appropriations limit; and

WHEREAS, the Government Code provides the process in which to calculate the appropriations limit and requires local governments to adopt a resolution setting the annual appropriation limit; and

WHEREAS, the Alto Sanitary District has complied with the provisions of Article XIII-B in determining the appropriations limits for Fiscal Year 2015-16; and

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Alto Sanitary District, Marin County, California that:

1. The annual adjustment factors used to calculate the FY 2015-16 appropriations limit shall be the Per Capita Personal Income change over prior year of 3.82% and the Population change over prior year of .71%.
2. The FY 2015-16 appropriation limit shall be \$121,720.
3. The FY 2015-16 final appropriations subject to the appropriation limit is \$76,547.


PASSED, APPROVED, AND ADOPTED at a regular meeting of the Board of Directors of the Alto Sanitary District held on the 26th day of October, 2016 by the following vote:

AYES: Bosenko, Bransgrove, Femenia, Gainer, Gates

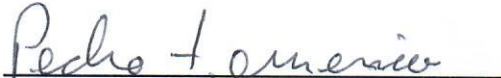
NOES:

ABSTAIN:

ABSENT:



Stanley Bransgrove, Chair



Pedro Femenia
District Secretary

**ALTO SANITARY DISTRICT
 FISCAL YEAR ENDING JUNE 30, 2016
 APPENDIX A ARTICLE XIII B CALIFORNIA CONSTITUTION
 GANN APPROPRIATION COMPUTATION**

Proceeds of tax:

Taxes and assessments		62,679
Aid from other governments (Prop Tax Relief-HOPTR)		245
Less Qualified Capital Outlay		-
Franchise fees		13,623
Annual revenues subject to Gann Limits		<u>76,547</u>

Appropriation limit:

Prior year limit		116,415
Per Capita Change	3.82	
Population Change	0.71	
CPI Limit	$(3.82+100)/100$	1.0382
Population Factor	$(0.71 + 100)/100$	1.0071
Combined Factor	1.0382×1.0071	1.0456
Current Year limit		121,720
(Prior limit x combined factor)		
Annual revenues over (under) limit		(45,173)